

AGENDA

COMMITTEE ON FINANCE

**March 7, 2006
Mayor and All Aldermen**

**Upon Recess of BMA
Aldermanic Chambers
City Hall (3rd Floor)**

1. Mayor Guinta calls the meeting to order.
2. The Clerk calls the roll.
3. CIP Budget Authorization:
410606 NH CLIQUE Program
A motion is in order that the CIP budget authorization be approved.
4. If there is no further business, a motion is in order to adjourn.

CIP BUDGET AUTHORIZATION

CIP #: 410606

Project Year: 2006

CIP Resolution: 5/17/2005

Title: NH CLIQUE Program

Amending Resolution:

Administering Department: Police Department

Revision:

Project Description: Funding to hire an officer on an off-duty basis to enforce the State's child passenger safety laws. Officer will also encourage use of seat belts by all motor vehicle operator and passengers.

Federal Grants

Federal Grant: No

Environmental

Review Required: No

Grant Executed:

Completed:

Critical Events

1	Program Initiation	5/1/06
2	Program Completion	6/30/06
3		
4		
5		

Expected Completion Date:

6/30/2006

Line Item Budget

	STATE			TOTAL
Salaries and Wages	\$1,887.90	\$0.00	\$0.00	\$1,887.90
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$1,887.90	\$0.00	\$0.00	\$1,887.90

Revisions

COMMENTS \$6,000 approved as a part of 2006 CIP, \$1,887.90 of grant funds actually received.